Fire	Apparatus	Manufacturers'	Association	
	Tre	asurer's Report		

Performance To Budget Summary

2008	(as	of	Dec	31	١
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	2008 (as o	f Dec 31}			·
					Significant
Budget	Actual	Variance	% To Budget		Changes
				ADOPTED 12/8/08	
\$35,000.00	35,000.00	\$0.00	100.0%		
		•		\$10,000.00	New for 2009
	4,598.38		153.3%		
\$0.00	2,222.06	\$2,222.06		\$4,000.00	
\$2,750.00	2,464.99	(\$285.01)	89.6%	\$0.00	
\$0.00	74.02	\$74.02			
\$168,750.00	170,750.00	\$2,000.00	101.2%		
	119,270.37			\$167,500.00	
				\$23,550.00	Not included in 2008 budget
					Not included in 2008 budget
£10,000,00	40.000.00	\$0.00	400.09/		THE STATE OF THE S
\$241,300.00	\$377,131.40	\$6,109.45	132.476	\$292,150,00	
		-	-		
64 000 00	005.00	* = 00	00.5%	£4.450.00	
					1
\$30,000.00	\$ 36,000.00			, i	Increased operating expenses, w not updated in 2008 budget
\$3,000.00	3,000.00				Eliminated for 2009
\$3,500.00	\$0.00	\$3,500.00	0.0%		Eliminated for 2009
\$48,325.00	38,121.10	\$10,203.90	78.9%		Reduced by \$8,325
\$3,800.00	6,090.00	(\$2,290.00)		\$3,800.00	
\$8,600.00	9,085.25	(\$485.25)	105.6%	\$9,000.00	
\$15,000.00	14,206.29	\$793.71	94.7%	\$14,000.00	
\$0.00	175.00	(\$175.00)		\$0.00	
\$15,000.00	11,902.69	\$3,097.31	79.4%	\$13,500.00	
\$70,000.00	89,997.34	(\$19,997.34)	128.6%	\$108,550.00	Guest speakers not previously
·	-	, , ,		İ	budgeted, meeting location costs
ŀ					increasing
\$2,500.00	477.38	\$2,022.62	19.1%	\$2,000.00	
\$2,500.00	2,500.00	\$0.00	100.0%	\$2,500.00	
	9,369.68	\$1,630.32	85.2%	\$11,000.00	
			0.0%		Line item eliminated for 2009
					Meeting location costs increasing
\$0.00	\$0.00	\$0.00	1.5.0%	\$0.00	3
	8,097.29	(\$597.29)	108.0%	\$8,500.00	<u> </u>
\$7,500,00	8,097.29			+21000.00	i .
\$7,500.00 \$262,775.00				\$292,150.00	1-
\$7,500.00 \$262,775.00	\$266,622.05	(\$3,847.05)		\$292,150.00	
\$262,775.00	\$266,622.05	(\$3,847.05)		\$292,150.00	
				\$292,150.00	
\$262,775.00	\$266,622.05	(\$3,847.05)		\$292,150.00	
	\$2,750.00 \$0.00 \$168,750.00 \$168,750.00 \$110,000.00 \$247,500.00 \$500.00 \$500.00 \$500.00 \$750.00 \$30,000.00 \$3,500.00 \$3,500.00 \$3,800.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$2,500.00 \$11,000.00 \$4,500.00 \$4,500.00	\$35,000.00 \$5,000.00 \$28,000.00 \$28,000.00 \$28,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3	\$35,000.00	Budget	Budget